



Regional Project Board Meeting

Outcome 2 “Supporting voice for citizens, development, the rule of law and accountability in governance systems in Europe and the CIS

(HIV, Health and Development-related activities
– outputs 2 and 3)

Budget – 300,633.30 USD

Expected Delivery – 298,711.77 USD (99.36%)

**Regional HIV, Health and Development Team
Istanbul Regional Hub**

8 February 2016



*Empowered lives.
Resilient nations.*

Service lines and expertise

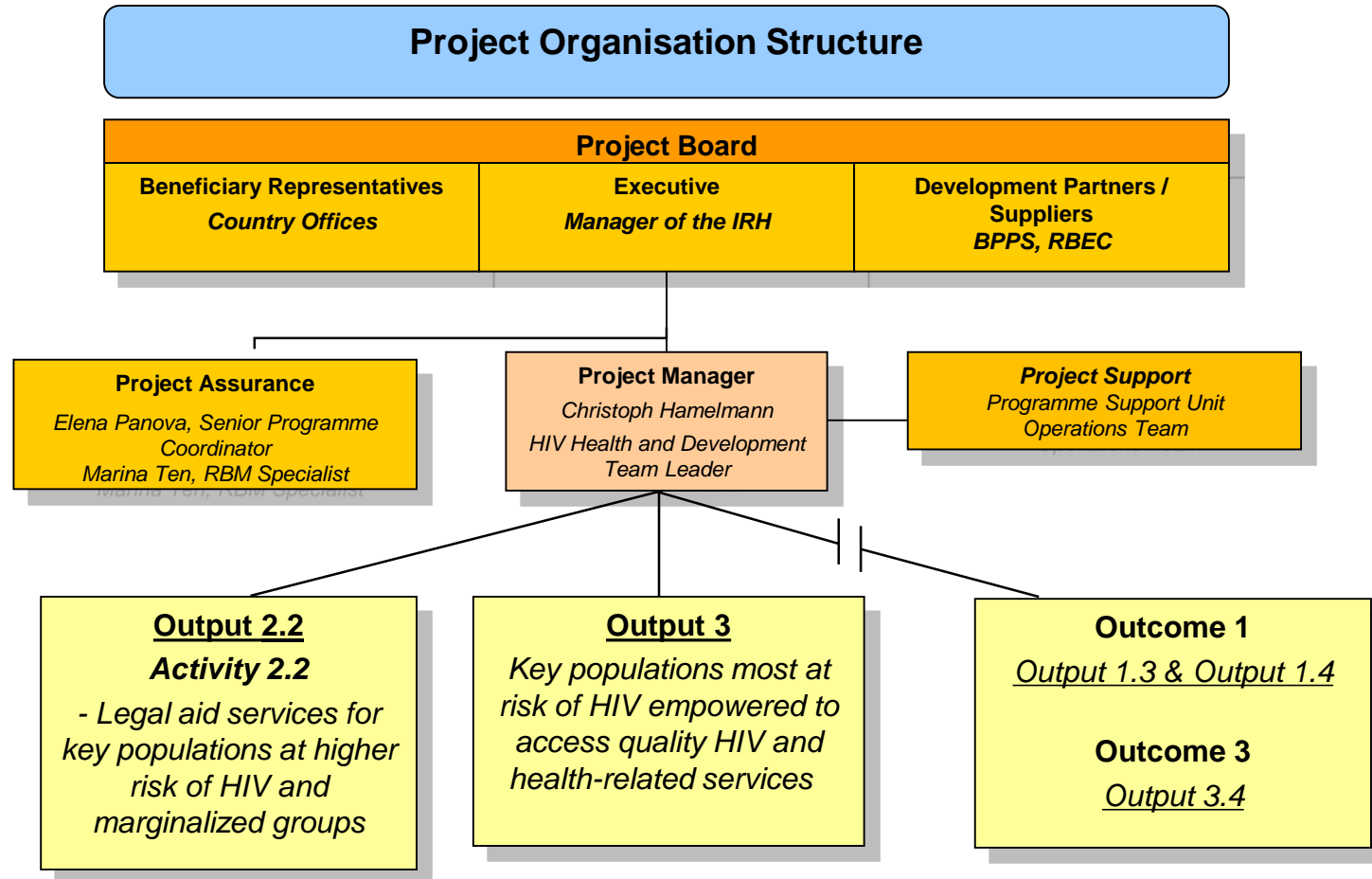
Three key service delivery mechanisms:

- Provision of **advisory services to Country Offices;**
- Development of **Knowledge Products (KPs)**: guidance, regional analysis, technical and analytical papers, web portals;
- Implementation of **regional programmes/ initiatives;**
- Support to **resource mobilization** endeavors of COs and IRH

Governance and rule of law (HIV, Health and Development activities)



Empowered lives.
Resilient nations.



Outcome 2:

Governance and Rule of Law



*Empowered lives.
Resilient nations.*

Output 2: Capacities of human rights systems/institutions strengthened

Activity Result 2.2. NHRI capacities to promote and protect human rights at the national level strengthened

- **Fostering access of PLHIV and key populations to quality gender- and age-sensitive legal aid services, including through support to the Regional HIV Legal Network and its country members;**

Activity Result 2.2. NHRI capacities to promote and protect human rights at the national level strengthened

Report 2015 and Plan 2016

2015 key results		2016 key plans
Targets	Activities	
<p>2.2. At least 1 country supported in developing/strengthening relevant legal aid and/or policy frameworks and services and the same number on SGBV;</p>	<p>Regional HIV Legal Network Code adopted, rolled out and implemented. Network has served 4,083 clients (1,988 women, 6 girls, 2,083 men, 6 boys) in 2015. There has been a 52% increase in the number of online requests for free legal assistance; all requests have been addressed. Network Strategic Plan, Network Fundraising Plan and Network Action Plan adopted. Network included in the Eurasian Coalition on Male Health (ECOM) regional Global Fund to Fight AIDS, Tuberculosis and Malaria funding grant application.</p> <p>Two new membership applications from NGOs received and are being examined.</p> <p>Network website improved with new sections on legal information. There is a 59% increase in the visits of the website's pages.</p>	<p>Based on 2015 results, initiate capacity development implementation of Strategic Plan of the Regional HIV Legal Network (http://hiv-legalaid.org/). Start to ensure the Integration of Network legal work through the regional Global Fund grant application of the Eurasian Coalition on Male Health.</p>
	<p>Expected Delivery: 99.87%</p>	<p>Budget: 10,000.00 USD</p>

Outcome 2:

Governance and Rule of Law



Empowered lives.
Resilient nations.

Output 3: National institutions, capacities and policies strengthened for equitable, accountable and effective delivery of HIV and health-related services;

Activity Result 3.1. Key populations most at risk of HIV empowered to access quality HIV-related services in prevention, treatment, care and support;

- **Flagship Knowledge Publications (KPs) developed;**
- **Policy advise and support to regional GF concept note development by the Eurasian Coalition on Male Health (ECOM);**
- **Technical advise on addressing discriminatory and punitive laws;**

Outcome 2:

Governance and Rule of Law



Empowered lives.
Resilient nations.

Activity Result 3.1. Key populations most at risk of HIV empowered to access quality HIV services in prevention, treatment, care and support (continued);

- **Interdisciplinary and cross agency** efforts against punitive and discriminatory laws targeting PLHIV and key populations;
- **Support to National Consultations** on access to essential medicines and IP;
- **Capacity building of Regional Network Organizations** working on HIV-related activities for key populations at risk of HIV;
- **Advisory support to COs on gender equality principles**, addressing GBV and HIV.

Activity Result 3.1. Key populations most at risk of HIV empowered to access quality HIV-related services in prevention, treatment, care and support;

Report 2015 and Plan 2016

2015 key results		2016 key plans
Targets	Activities	
	<ul style="list-style-type: none"> - Supported the UNJT on AIDS in Kyrgyzstan on halting the adoption of homophobic and anti-NGO laws. Supported Ukraine CO in efforts to remove criminalization of HIV transmission. Supported Ukraine CO in efforts to include TG people in regulation on key populations, thereby ensuring access to essential HIV services. - Provided technical support to the Ukrainian CO, civil society and the Academy of Sciences in developing proposal for patent law and compulsory license regulation reform. Supported efforts to procure medicines in Ukraine upon government request with IP and registration information. Draft factsheets with updates on regulatory framework of HIV medicines prepared. - Together with SWAN strengthened mechanisms for better documentation & responses to violence towards sex workers from state and non-state actors - Flagship regional report: Failures of Justice; Ensured meaningful engagement of Sex Worker/organizations in national consultations for GF NFM concept note writing in Tajikistan and Kyrgyzstan. -Supported together with EWNA implementation of regional campaign against GBV organized in conjunction with campaign “16 days of Activism Against Gender Violence” in Belarus, Georgia, Kazakhstan, Kyrgyzstan, Moldova, Tajikistan and Ukraine. Supported the development of EWNA communications/visibility strategy and website. 	<ul style="list-style-type: none"> - Leading on policy advice and technical assistance in the region on intellectual property and access to essential medicines, including ARVs and medicines for co-infections and support to COs on health sector procurement (Moldova, Kazakhstan and Ukraine); - Virtual network development assisting the implementation and strengthening of linkages between women and girls most at risk of HIV including sex workers and legal service provider organizations (including a webinar)
	Expected Delivery: 94.90%	Budget: 24,000.00

Outcome 2:

Governance and Rule of Law



Empowered lives.
Resilient nations.

Activity Result 3.2. Countries implementing Global Fund grants and programmes supported on sustainable financing, including on patents, licensing, registration and procurement regulations.

- **Policy advice and technical assistance on sustainable financing of national HIV responses and supporting COs with GF grants and ensuring access to medicines;**
- **Flagship reports and other KPs (presentations, policy briefs) on sustainable financing of HIV responses;**

Activity Result 3.2. Countries implementing Global Fund grants and programmes supported on sustainable financing, including on patents, licensing, registration and procurement regulations.

Report 2015 and Plan 2016

2015 key results		2016 key plans
Targets	Activities	
3.2. At least 2 countries increased domestic funding for national HIV response	<ul style="list-style-type: none"> -Ad hoc support provided on IP and access issues provided to Belarus and Tajikistan (related to Global Fund grants). -Together with ECNL developed draft factsheets on the regulatory framework for social contracting of NGOs that provide HIV-related services (Belarus, Bosnia and Herzegovina, Kyrgyzstan, Macedonia, Moldova, Montenegro, Serbia, Tajikistan, Ukraine and Uzbekistan). -Supported and participated at Regional High-Level Dialogue on Transition to Domestic Funding on HIV and TB Responses within the EHRN GF project “Harm Reduction Works”, Tbilisi, Georgia – 29 Sept. – 1 Oct. 2015. - Supported the development of regional application of ECOM for GF funding for advocacy and service improvement of MSM and TG people. - Conducted detailed review of legal and regulatory frameworks for ARV medicines and treatment in selected countries of the region leading to the development of flagship publications; 	<ul style="list-style-type: none"> - Regional launch and dissemination of investment reports and recommendations and follow-up (Belarus, Georgia, Moldova, Kyrgyzstan, Kazakhstan, Tajikistan, Ukraine, Uzbekistan, and SEE sub-region within the framework of the partnership with UNAIDS, the World Bank, GF and UNDP; - Finalizing reports (Moldova, Georgia and Ukraine) and other KPs (presentations, policy briefs) on sustainable financing of HIV responses/investment cases (for all countries); - Support (policy advice and technical assistance) to COs with the implementation of key recommendations from investment reports and on sustainable financing of HIV (Belarus, Georgia, Moldova, Kyrgyzstan, Kazakhstan, Uzbekistan, Tajikistan, Ukraine and SEE sub-region);

Activity Result 3.2. Countries implementing Global Fund grants and programmes supported on sustainable financing, including on patents, licensing, registration and procurement regulations (continued).

Report 2015 and Plan 2016 (continued)

2015 key results		2016 key plans
Targets	Activities	
	<p>-Provided technical support to countries with modelling optimized investment approaches and produced together with national technical working groups comprehensive analyses reports for Tajikistan (ENG/RUS) and Uzbekistan (ENG).</p> <p>-Supported the development (updating and finalization) of allocative efficiency reports for Armenia, Belarus, Georgia, Kazakhstan, Kyrgyzstan, FYR Macedonia, Moldova and Ukraine within the framework of regional partnership with the World Bank, UNAIDS and Global Fund to Fight AIDS, Tuberculosis and Malaria.</p> <p>-Documented the experience and lessons learnt from transition processes to domestic funding sources for national HIV responses in selected countries including the development of report "Towards Domestic Financing of National HIV Responses – Lessons Learnt from Croatia" in collaboration with the UNDP project office and the government.</p> <p>-Supported national review consultation processes on the investment cases reports in Armenia, Belarus, Georgia, Kazakhstan, Kyrgyzstan, FYR Macedonia, Moldova and Ukraine.</p>	
	Expected Delivery: TRAC (100%) / RUS (92%)	Budget: 21,000.00 USD / 44,000.00 USD

Outcome 2: Governance and Rule of Law



Activity Result 3.3. Responses to health and development aspects of non-communicable diseases (NCDs) supported at regional and country levels.

*Empowered lives.
Resilient nations.*

- Policy advice/technical assistance on the health and development aspects of non-communicable diseases under the division of labour of the UN Interagency Task Force on NCDs;
- Further development of the mandate and division of labour of the Task Force and identifying regional priorities and programmatic opportunities;
- Technical support on integration of NCDs (including FCTC) in UNDAF and country programme documents.

Activity Result 3.3. Responses to health and development aspects of non-communicable diseases (NCDs) supported at regional and country levels.

Report 2015 and Plan 2016

2015 key results		2016 key plans
Targets	Activities	
3.3. At least 4 country ensuring a multi-sectoral approach to addressing NCDs	<ul style="list-style-type: none"> - Provided policy advice to COs on the health and development aspects of NCDs under the UN division of responsibilities/tasks on NCDs and SEEDs of health (BLR, TJK and KAZ); -Actively participated in regular virtual meetings of the Joint Regional UN Interagency Task Team on NCDs and SEEDs and in implementation of approved joint work-plan 2014-2015. -Supported Montenegro CO with the integration of health equity (including NCDs) into new CCA-UNDAF document through the PSG. Also initiated support for upcoming CCA-UNDAF development processes in Kyrgyzstan, Moldova and Ukraine. -Commenced plans for joint UN NCDs assessment mission in Turkey. However due to political situation and parliamentary elections the mission was postponed to 2016 (dates still TBC); initiated discussion for support with Kazakh CO for planned WHO led health systems strengthening assessment mission. -Provided follow-up assistance to Belarus CO on implementing findings and recommendations of Joint UN NCDs Assessment Mission and Joint FCTC Assessment Mission. -Developed checklist and assessment tool of the multi-sectoral legal, regulatory and policy framework for NCDs to be used during joint UN NCDs assessments. 	<ul style="list-style-type: none"> - Providing ongoing policy advice and technical assistance on the health and development aspects of non-communicable diseases at regional and country levels under the division of labour of the UN Interagency Task Force on NCDs (based concrete country demand for support with NCDs-related initiatives in Belarus – BELMED, Tajikistan and Kazakhstan; - Technical support ensuring integration of NCDs (including the implementation of the Framework Convention on Tobacco Control) and health equity in CCA-UNDAF and country program documents/processes (Kyrgyzstan, Moldova, Ukraine); - Finalization, validation and follow up support to the guidance note for UNDP CO NCDs and health equality programming, FCTC country factsheets and capacity building (e.g. webinar); - Development of investment case model and pilot in Belarus; - Finalization and application of the multi-sectoral NCDs legal checklist for joint assessments (country TBC based on discussion of the joint UN Task Team on NCDs and SDs);
	Expected Delivery: 103.84%	Budget: 53,000.00 USD

Outcome 2: Governance and Rule of Law



*Empowered lives.
Resilient nations.*

Activity Result 3.4. National partners supported to address health inequalities and development aspects of the social, economic and environmental determinants of health.

- Rollout of PHASE II country pilot in Belarus on addressing the Social Economic and Environmental Determinants of Health (SEEDs);
- Technical support, policy advice and referrals on SEEDS and development.

Activity Result 3.4. National partners supported to address health inequalities and development aspects of the social, economic and environmental determinants of health.

Report 2015 and Plan 2016

2015 key results		2016 key plans
Targets	Activities	
3.4. At least 2 countries engaged in Social, Economic and Environmental Determinants (SEEDs) of Health and Health Equity;	<p>-Published and disseminated regional report and briefing note on the social, economic and environmental determinants (SEEDs) of health;</p> <p>-Building on an analysis of its development projects in EECA from a health equity perspective, launched Phase II of the SEEDs of health project in Belarus. The main objective of the project is to operationalize recommendations from regional report in UNDP country programme planning and implementation in the context of the SDGs.</p>	<ul style="list-style-type: none"> - Further updating and testing of monitoring and screening tool (based on evaluation report of the screening tool using the gold standard methodology and agreed M&E indicators for monitoring the modifying effects on SEEDs of health and health equity); - Follow-up activities related to finalization of Health inequalities chapter of the RHDR on Inequalities and Regional Dialogue on Inequalities; - Conducting semi-annual monitoring review meetings; - Conducting national stakeholders and capacity building meeting on utilization of the monitoring and screening tool; - Development of flagship knowledge products including power point presentations, briefing notes
	Expected Delivery: 98.19%	Tentative budget: 129,000.00 USD

Outcome 2:

Governance and Rule of Law



Empowered lives.
Resilient nations.

Activity Result 3.6 – Improved sustainable procurement in the health sector through the development of an inclusive supplier and manufacturer engagement strategy and platform

- **Strategic engagement and collaboration** with global health aid funding agencies;
- **Developing platform** for strengthened engagement with global suppliers and manufactures;
- **Technical support** on sustainable procurement in the health sector with integration of environmental safeguarding policies.

Activity Result 3.6 – Improved sustainable procurement in the health sector through the development of an inclusive supplier and manufacturer engagement strategy and platform.

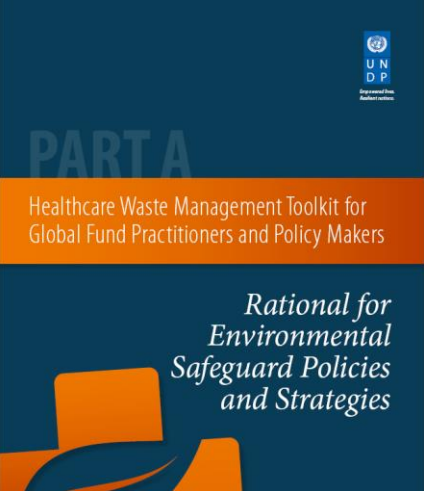
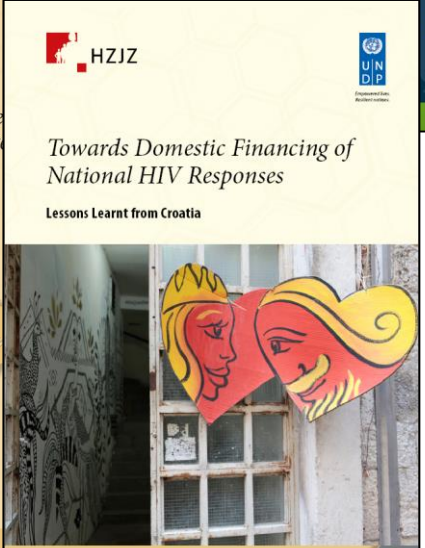
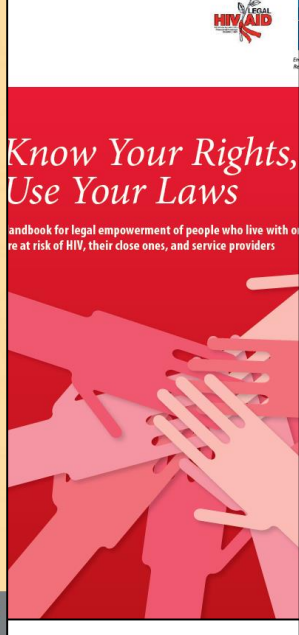
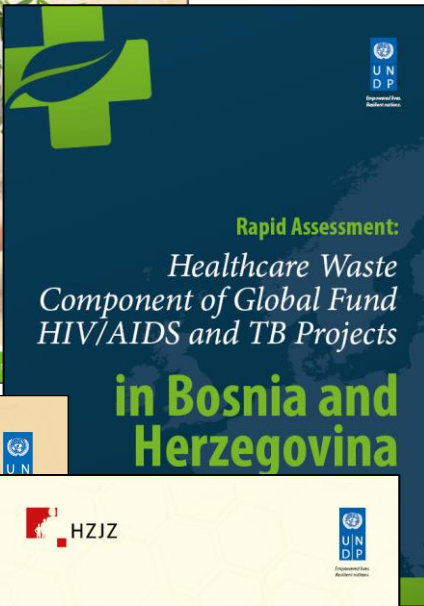
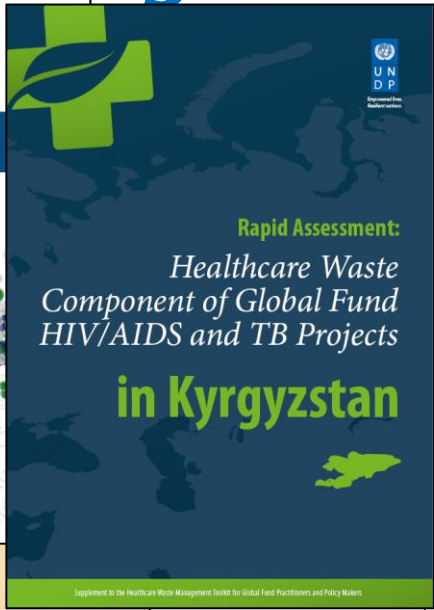
Plan 2016

2015 key results		2016 key plans
Targets	Activities	
3.6 At least 10 cases of success on sustainable solutions in the health sector for the global online engagement platform	N/A	<ul style="list-style-type: none"> - Drafting supplier engagement strategy and soliciting feedback and comments from stakeholders; - Development, finalization and dissemination of the supplier engagement strategy; - Development of a global online engagement platform; - Launch of a formal platform for supplier engagement; - Maintenance of a formal platform for supplier engagement; - Multi-stakeholder engagement process with UN suppliers, UN procurement departments, multilateral funding institutions, to ensure an effective phase-in of the green procurement criteria.
	Expected Delivery: N/A	Budget: 150,000.00 USD

Knowledge Products



Empowered lives.
Resilient nations.



Challenges, Risks, Opportunities and Lessons learnt



Empowered lives.
Resilient nations.

- HHD programme requires a considerable amount of interagency coordination and collaboration (with lead partners UNAIDS and WHO);
- Trend to further marginalization, discrimination and criminalization of key populations of high risk for HIV infection particularly in CA and Russia; opportunities for improvements in other countries;
- Increasing demand from country offices for policy and strategy services around GF New Funding Model and sustainable financing of HIV response (transitioning to domestic funding), but low willingness to pay;
- Capacity building of civil society organizations on regional and country level critical for our region;
- Strong innovation pipeline linked to UNDP's mandate and responsibilities, the post-2015 agenda, and multiple outcomes of the Strategic Plan/RPD.

Partnership and Pipeline Initiatives

- Reducing Inequalities and Exclusion and Combating Homophobia and Transphobia Experience – USAIDS funded project “Being LGBTI in the Eastern Europe covering Albania, Bosnia and Herzegovina, FYR Macedonia and Serbia;
- Supporting countries with Health Procurement initiatives based on demand from governments (Moldova, Ukraine and others);
- Sustainable financing of NCDs and TB responses in EECA (building on the lessons learnt from the sustainable financing of HIV responses work);



*Empowered lives.
Resilient nations.*



*Empowered lives.
Resilient nations.*

Thanks for your attention!!